

G. PHILIPPINE OVERSEAS EMPLOYMENT ADMINISTRATION

For general administration and support, and operations, as indicated hereunder.....P 431,419,000
=====

New Appropriations, by Program
=====

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 52,913,000	P 89,179,000	P 7,123,000	P 149,215,000
Operations	186,976,000	94,123,000	1,105,000	282,204,000
OVERSEAS EMPLOYMENT AND WELFARE PROGRAM	101,490,000	65,643,000	1,105,000	168,238,000
OVERSEAS EMPLOYMENT REGULATORY PROGRAM	85,486,000	28,480,000		113,966,000
Total, Programs	239,889,000	183,302,000	8,228,000	431,419,000
TOTAL, NEW APPROPRIATIONS	P 239,889,000	P 183,302,000	P 8,228,000	P 431,419,000

Special Provision(s)

1. Reporting and Posting Requirements. The Philippine Overseas Employment Administration (POEA) shall submit quarterly reports on its financial and physical accomplishments, within thirty days (30) after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) POEA's website.

The POEA shall send written notice when said reports have been submitted or posted on its website to the DPM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 51,064,000	P 89,179,000	P 7,123,000	P 147,366,000
Administration of Personnel Benefits	1,849,000			1,849,000
Sub-total, General Administration and Support	52,913,000	89,179,000	7,123,000	149,215,000
Operations				
Empowerment and Protection of Overseas Filipino Workers ensured	186,976,000	94,123,000	1,105,000	282,204,000
OVERSEAS EMPLOYMENT AND WELFARE PROGRAM	101,490,000	65,643,000	1,105,000	168,238,000
Overseas Employment Facilitation Services	66,661,000	56,635,000	1,105,000	124,401,000
Worker's Welfare and Government Placement Services	34,829,000	9,068,000		43,837,000
OVERSEAS EMPLOYMENT REGULATORY PROGRAM	85,486,000	28,480,000		113,966,000
Licensing and Regulation Services (including Anti-Illegal Recruitment Services)	42,366,000	21,340,000		63,706,000
Adjudication Service	43,120,000	7,140,000		50,260,000
Sub-total, Operations	186,976,000	94,123,000	1,105,000	282,204,000
TOTAL NEW APPROPRIATIONS	P 239,889,000	P 183,302,000	P 8,228,000	P 431,419,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel**Permanent Positions**

Basic Salary	180,941
--------------	---------

Total Permanent Positions	180,941
----------------------------------	----------------

Other Compensation Common to All

Personnel Economic Relief Allowance	7,512
Representation Allowance	4,368
Transportation Allowance	4,266
Clothing and Uniform Allowance	1,878
Honoraria	264
Mid-Year Bonus - Civilian	15,078
Year End Bonus	15,078
Cash Gift	1,565
Productivity Enhancement Incentive	1,565
Step Increment	452

Total Other Compensation Common to All	52,026
---	---------------

Other Benefits

PAG-IBIG Contributions	377
PhilHealth Contributions	1,724
Employees Compensation Insurance Premiums	377
Terminal Leave	1,849

Total Other Benefits	4,327
-----------------------------	--------------

Non-Permanent Positions

2,595

Total Personnel Services

239,889

Maintenance and Other Operating Expenses

Travelling Expenses	9,369
Training and Scholarship Expenses	5,673
Supplies and Materials Expenses	24,555
Utility Expenses	24,777
Communication Expenses	19,059
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,048
Professional Services	2,484
General Services	55,424
Repairs and Maintenance	6,803
Taxes, Insurance Premiums and Other Fees	3,848
Other Maintenance and Operating Expenses	
Advertising Expenses	766
Printing and Publication Expenses	565
Representation Expenses	8,987
Rent/Lease Expenses	15,908
Subscription Expenses	2,244
Other Maintenance and Operating Expenses	1,792

Total Maintenance and Other Operating Expenses	183,302
---	----------------

Total Current Operating Expenditures

423,191

Capital Outlays

Property, Plant and Equipment Outlay
Infrastructure Outlay
Machinery and Equipment Outlay

7,123

1,105

Total Capital Outlays

8,228

TOTAL NEW APPROPRIATIONS

431,419